

Office of Environmental Health Services / Engineering Division

MONTHLY PERFORMANCE MEASURES

ACTIVITIES	Report Covers	Cumulative 2002-03 FFY	Cumulative 2003-04 SFY	Estimate for 2003-04	Estimate for 2004-05
	January 2004				
Sanitary Surveys Class I	26	67	132	145	157
Sanitary Surveys Class II	9	26	44	104	177
Vulnerability Assessments					
Construction Permits Issued	32	111	221	375	395
Loans Closed	0	1	1	6	5
Amount of Loans Closed (in millions)	0	\$2.5	\$2.5	7.3 mil	7.5 mil
IJDC Applications	5	12	25	70	70
Capacity Development Assessments	1	5	11	20	25
Water Operators Trained	27	116	287	910	500
Water Operators Certified	77	383	644	630	350
Wastewater Operators Trained	0	28	111	150	150
Wastewater Operators Certified	12	49	130	125	125
Susceptibility Reports	30	304	455	300	150
Back Flow Prevention Training	0	13	23	45	45
Back Flow Prevention Certifications	0	8	16	70	70
Enforcement Actions Taken	0	0	1	40	45